



Village of Reminderville
Finance Meeting
October 27, 2015

Call to Order

Meeting called to order by Mr. DiCarlo at 6:05pm

Roll Call

Mr. DiCarlo, present

Mr. Molina, present

Mrs. Smalley, present

Mr. Suhaj, absent

Mr. Petrovich, present

APPROVAL OF MINUTES

Mr. Petrovich moved to approve minutes from October 13, 2015. Mrs. Smalley seconded. All in favor.

Mr. DiCarlo went through invoices on the payment register. There were no discussions.

Mr. Petrovich recommended payments totaling \$245,670.09. Mrs. Smalley seconded. All in favor.

Mr. DiCarlo moved to the 2016 budget review. Ms. Wordell commented the increase in the street fund is due to snow plowing, paying into OPERS, and for road salt. Mr. Scaffide is holding off on final numbers for road salt as he is trying to get the lowest price he can. She continued that the Service Department budget shows an increase of 12% for next year.

Ms. Wordell then explained that Chief Plunkett added \$24,000 to his fire department budget. He would like to add Asst. Chief Johns as salaried as a fourth person on day shifts so either he or Johns would always be on shift. Chief Plunkett can supply specific details at the next budget meeting. Mr. Molina commented that would be using the second highest salaried person rather than a lower pay-rate firefighter. Mr. DiCarlo feels it may be a matter of always having an administrator on day shifts.

Ms. Wordell continued and stated the Mayor's budget did not increase; Council's budget increased 3% for Clerk of Council salary as well as an increase due to health insurance; Fiscal Office had a slight increase; Lands & Buildings is a little less; and no changes to Civil Service and Building Department.

Mr. Kondik asked since all of the money for JEDD has been appropriated for projects for next year, if anything off that happens, there is no JEDD money left. Ms. Wordell replied yes.

Mr. DiCarlo stated the Village's carryover going into 2016 is \$2.2 million and if the budget stays as is, they may have to dip into that for the General Fund. It was agreed that Council should look very carefully at the budget and make cuts in the departments' budgets where they can so they do not have to use the carryover fund.

Mrs. Smalley recommended the 2016 budget to Council with the caveat that it be balanced. Mr. Petrovich seconded. All in favor.

Mr. Petrovich moved to adjourn. Mrs. Smalley seconded. All in favor.
Meeting adjourned at 7:05pm

Respectfully submitted,

Stacey Task, Clerk of Council
Village of Reminderville
Date _____

Tom DiCarlo, Finance President
Village of Reminderville