



Village of Reminderville
Finance Meeting
November 10, 2020

Call to Order

Meeting called to order by Mr. Wiggins at 6:00pm

Roll Call

Mr. Wiggins, present
Ms. Smalley, present
Mr. DiCarlo, present
Ms. McCaffery, present
Mr. Milani, present

Approval of Minutes

Mr. Milani moved to approve the minutes from October 27, 2020. Ms. Smalley seconded. All in favor.

Mr. Wiggins started going through the payment register.

Mr. DiCarlo moved to accept payments totaling \$49,327.19. Ms. Smalley seconded. All in favor.

Mr. Wiggins continued the 2021 budget review. Ms. Wordell presented the budget with a 15% reduction showing a 3% raise for personnel as requested from the last meeting. She stated it shows carryover revenue projections from 2020. The 3% raises are built in by the department heads for their personnel line item and they would reduce their other expenses accordingly. The fire department's budget may not have to be reduced at all due to higher projections from the fire income tax that can only be used in their department and COVID money being used for payroll. Police Chief Berquist is cooperative in working the reduction within his budget to be able to give the officers a 3% raise to keep them in the Village. Training for the officers can be taken out of the drug money fund rather than his general fund so that would give him more room as well. The Service Department revenue projections stay basically the same so they are fine.

Mr. DiCarlo would like to keep the 2021 budget with the 20% reduction based on COVID continuing. If circumstances change, funds could be reallocated to cover

needs that the department heads put on hold. He also included the money that is needed for the RAC out of the JEDD income taxes. Ms. McCaffery asked if there could be differing reductions for departments based on their revenue projections. Mr. DiCarlo said they could recommend that but it wouldn't go over well. Mr. Wiggins asked for thoughts on the 3% raises in all departments. Everyone supported it and agreed the department heads can adjust their line items, including their personnel line, as long as they stay within their total budget number.

Mr. DiCarlo moved to recommend the 2021 budget showing a 20% reduction to include a 3% raise. Ms. McCaffery seconded. All in favor.

Old Business

New Business

Mr. Wiggins stated Council meetings are going back to being held via Zoom, he asked for thoughts regarding upcoming Finance meetings. Everyone agreed to continue to meet in-person.

Mr. Milani moved to adjourn. Ms. McCaffery seconded. All in favor.
Meeting adjourned at 6:50pm.

Respectfully submitted,

Stacey Task, Clerk of Council

Rodney Wiggins, Finance President