#### ORDINANCE 11-2021

#### AN EMERGENCY ORDINANCE TO MAKE APPROPRIATION AND REVENUE ADJUSTMENTS TO THE 2021 VILLAGE BUDGET, AND DECLARING AN EMERGENCY.

Now, Therefore, Be It Ordained by the Council of the Village of Reminderville, Ohio:

<u>Section 1:</u> The Council of the Village of Reminderville hereby approves the following appropriation adjustments and/or additions to the 2021 Village Appropriations and Revenues Budget

LINE ITEM:	DESCRIPTION:	ORIGINAL:	PROPOSED:	DIFFERENCE:	
110-190-0000	PD Payroll	\$ 686,701	\$ 703,701	\$ 17,000	
110-520-0000	Equipment	\$ 32,026	\$ 38,788	\$ 6,762	
110-213-0000	Medicare	\$ 9,968	\$ 10,218	\$ 250	
110-215-0000	OP&F	\$ 120,000	\$ 132,320	\$ 12,320	
310-400-5001	Community Events	\$ 0	\$ 7,500	\$ 7,500	
690-190-0000	SD Payroll	\$ 106,000	\$ 123,000	\$ 17,000	
690-211-0000	OPERS	\$ 14,840	\$ 17,650	\$ 2,900	
690-213-0000	Medicare	\$ 1,537	\$ 1,830	\$ 293	

## **General Fund (1000)**

# **RAC Fund (2041)**

LINE ITEM:	DESCRIPTION:	ORIGINAL:	PROPOSED:	DIFFERENCE:	
310-190-0900	RAC Payroll	\$ 185,441	\$ 220,441	\$ 35,000	
730-431-0000	Lands/Building	\$ 5,617	\$ 27,617	\$ 22,000	

### Fire Income Tax Fund (2071)

LINE ITEM:	DESCRIPTION:	0	RIGINAL:	PROPOSED:		DIFFERENCE:	
120-190-0000	FD Payroll	\$	600,000	\$	650,000	\$	50,000
120-212-0000	Social Security	\$	36,000	\$	39,300	\$	3,300
120-213-0000	Medicare	\$	8,700	\$	9,425	\$	725
120-311-0000	Electricity	\$	5,000	\$	6,000	\$	1,000
120-313-0000	Natural Gas	\$	2,200	\$	2,640	\$	440
120-420-0106	Fuel	\$	3,500	\$	4,200	\$	700
120-433-0000	Motor Vehicle Repair	\$	10,500	\$	12,600	\$	2,100

Revenues/Tax Budget

LINE ITEM:	DESCRIPTION:	ORIGINAL: PR		PROPOSED:		FFERENCE:	
1000-422-2900	PD COVID Grant	\$	0	\$	6,762	\$	6,762
2041-440-6000	NOPEC Grants	\$	0	\$	19,500	\$	19,500
2041-523-5009	RAC Summer Camp	\$	0	\$	30,000	\$	30,000
2073-490-0217	Cleveland H20	\$	0	\$	43,332	\$	43,332
2902-490-0217	Cleveland H20	\$	0	\$	60,344	\$	60,344

SECTION 2: All policies, Ordinances or Resolutions or parts of policies, Ordinances or Resolutions in conflict with this Ordinance are hereby repealed. All policies, Ordinances or Resolutions or parts of policies, Ordinances or Resolutions not in conflict with this Ordinance shall remain in full force and effect.

SECTION 3: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety, and welfare of the citizens of the Village of Reminderville, Ohio for the reason that these appropriations are needed to meet purchasing requirements of the remainder of the year.

SECTION 4: That this Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed:

Sam Alonso, Mayor

Attestation:

Stacey Task Clerk of Council

I, Stacey Task, Clerk of Council of the Village of Reminderville, Summit County, Ohio do hereby certify that the foregoing **ORDINANCE NO. 11-2021** was duly and regularly passed by the Council of the Village of Reminderville at a regular meeting of Council on the \_\_\_\_\_ day of \_\_\_\_\_\_, 2021.

Stacey Task Clerk of Council