

Village of Reminderville Finance Meeting September 28, 2021

Call to Order Meeting called to order by Mr. DiCarlo at 5:33pm

Roll Call

Mr. Wiggins, excused Ms. Smalley, present Mr. DiCarlo, present Ms. McCaffery, present Mr. Milani, absent

Approval of Minutes

Ms. McCaffery moved to approve the minutes from September 14, 2021. Ms. Smalley seconded. All in favor.

Mr. DiCarlo started going through the payment register. There were no questions or comments.

Ms. Smalley moved to accept payments totaling \$417,292.66. Ms. McCaffery seconded. All in favor.

Mr. DiCarlo started the discussion on the 2022 budget. He feels the "ceiling budget taken from the previous five years" plan will not work and needs to be changed. Chief Berquist stated the PD personal services are showing an increase of 3% for raises which will help with retention of officers which is his main focus. Everything else would be consistent with what they had with the exception of OPERS and natural gas which will need an increase. Chief Berquist also requests to replace a cruiser. He can order this year and take it out of the 2022 budget.

Ms. Rockhill presented her 2022 budget request. She stated this is her first year so she based her request on what she has seen the first nine months of this year which is consistent to what they had last year. The revenue projections are based on the activity of this year along with expectations for next year. She stated there is a study through The Ohio Parks and Recreation Association on wages throughout Ohio at recreation facilities. Once she receives that she will

be able to see how the RAC falls on that scale. Capital requests would include repainting the pool and splashpad area.

Mr. DiCarlo stated the service department's 2022 budget request is consistent with last year. Their capital requests will be discussed at the next meeting. The fire department requested funding for a new fire truck. The discussion will continue at the next meeting.

Old Business

New Business

Ms. McCaffery moved to adjourn. Ms. Smalley seconded. All in favor. Meeting adjourned at 6:46pm.

Respectfully submitted,

Stacey Task, Clerk of Council

Thomas DiCarlo, Finance President