

**AN ORDINANCE TO ADOPT THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 2022.**

**WHEREAS**, these appropriations have been made in keeping with projected revenues for 2022, now, therefore,

**BE IT RESOLVED** by the Council of the Village of Reminderville, State of Ohio:

**SECTION 1:** That to provide for the expenditures of said Village during the fiscal year ending December 31, 2022, the attached sums be set aside and appropriated:

**SECTION 2:** That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 3:** That there be appropriated from the **General Fund**:

<b>Security of Persons and Property</b>	
Police Department	\$1,292,048
<b>Leisure Time Activities</b>	\$ 19,253
<b>Community Planning and Zoning</b>	\$ 62,216
<b>Storm Sewers</b>	\$ 10,000
<b>Transportation</b>	\$ 218,633
<b>Mayor</b>	\$ 43,838
<b>Legislative Activities (Council)</b>	\$ 116,530
<b>Fiscal Office</b>	\$ 91,628
<b>Land and Buildings</b>	\$ 65,750
<b>Civil Service</b>	\$ 4,107
<b>Solicitor</b>	\$ 69,765
<b>Economic Development</b>	\$ 20,007
<b>Health District</b>	\$ 44,102
<b>Other Government</b>	
Election Expenses	\$ 3,500
Contributions/Donation	\$ 1,300
Income Tax	\$ 60,000
XFER for Debt Service	\$ 39,600
<b>TOTAL General Fund (1000)</b>	<b>\$2,162,277</b>

**SECTION 3.** That there be appropriated from **Special Revenue Funds**:

<b>Street Maintenance/Repair</b>	(2011)	\$ 221,125
<b>Parks and Recreation</b>	(2041)	\$ 993,988
<b>Bullet Proof Vest</b>	(2051)	\$ 3,500
<b>Fire Income Tax</b>	(2071)	\$1,003,644
<b>VR JEDD</b>	(2073)	\$ 882,102

<b>LETF</b>	<b>(2091)</b>	<b>\$ 22,800</b>
<b>Permissive Tax</b>	<b>(2101)</b>	<b>\$ 100,000</b>
<b>Local COVID Relief ARPA</b>	<b>(2151)</b>	<b>\$ 236,580</b>
<b>Road Levy</b>	<b>(2902)</b>	<b>\$ 500,000</b>
<b>Ambulance/EMS</b>	<b>(2903)</b>	<b>\$ 62,000</b>
<b>TOTAL Special Revenue Funds</b>		<b>\$4,025,739</b>

**SECTION 4:** That there be appropriated from the **Debt Service Funds:**

<b>Ohio Public Works Loan</b>	<b>(3901)</b>	<b>\$ 39,600</b>
<b>RAC Debt Service Reserve</b>	<b>(3903)</b>	<b>\$ 0</b>
<b>TOTAL Debt Service Funds</b>		<b>\$ 39,600</b>

**SECTION 5:** That there be appropriated from **Capital Project Funds:**

<b>California Street</b>	<b>(4907)</b>	<b>\$ 7,272</b>
<b>RAC Capital Reserve</b>	<b>(4909)</b>	<b>\$ 0</b>
<b>TOTAL Capital Project Funds</b>		<b>\$ 7,272</b>

<b>TOTAL APPROPRIATIONS FOR ALL FUNDS</b>	<b>\$ 6,234,888</b>
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Passed:

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Sam Alonso, Mayor

Attestation:

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Stacey Task  
Clerk of Council

I, Stacey Task, Clerk of Council of the Village of Reminderville, Summit County, Ohio do hereby certify that the foregoing **ORDINANCE NO. 20-2021** was duly and regularly passed by the Council of the Village of Reminderville at a regular meeting of Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
Stacey Task  
Clerk of Council