

ORDINANCE 43 -2022**OFFERED BY: Mayor Alonso****AN EMERGENCY ORDINANCE TO MAKE APPROPRIATION AND REVENUE ADJUSTMENTS FOR THE 2022 CITY BUDGET, AND DECLARING AN EMERGENCY.**

Now, Therefore, Be It Ordained by the Council of the City of Reminderville, Ohio:

SECTION 1: The Council of the City of Reminderville hereby approves the following appropriation adjustments and/or additions to the 2022 City Appropriations Budget:**General Fund (1000)**

LINE ITEM:	DESCRIPTION:	ORIGINAL:	PROPOSED:	DIFFERENCE:
110-221-0000	Health Insurance PD	\$ 104,000	\$ 113,000	\$ 9,000
610-590-0000	Capital (Smuggler's)	\$ 0	\$ 300,000	\$ 300,000
690-221-0000	Health Insurance SD	\$ 37,337	\$ 40,937	\$ 3,600
690-311-0000	Electricity SD	\$ 2,600	\$ 4,000	\$ 1,400
TOTAL				\$ 314,000

SCRM Fund (2011)

LINE ITEM:	DESCRIPTION:	ORIGINAL:	PROPOSED:	DIFFERENCE:
630-390-0000	Contractual (Rental)	\$ 3,000	\$ 18,000	\$ 15,000

RAC Fund (2041)

LINE ITEM:	DESCRIPTION:	ORIGINAL:	PROPOSED:	DIFFERENCE:
310-321-0000	Telephone	\$ 6,956	\$ 4,956	\$ (2,000)
310-730-5200	Equipment (NOPEC)	\$ 9,000	\$ 0	\$ (9,000)
730-431-0000	Repairs/Maintenance	\$ 13,900	\$ 8,900	\$ (5,000)
TOTAL				\$ (16,000)

FEMA Grant Fund (2052)

LINE ITEM:	DESCRIPTION:	ORIGINAL:	PROPOSED:	DIFFERENCE:
120-520-0000	Equipment	\$ 0	\$ 50,008	\$ 50,008

EMS Fund (2903)

LINE ITEM:	DESCRIPTION:	ORIGINAL:	PROPOSED:	DIFFERENCE:
120-520-0000	Equipment	\$ 78,900	\$ 18,9000	\$ (60,000)

Smuggler's/Clipper Cove Fund (4901)

LINE ITEM:	DESCRIPTION:	ORIGINAL:	PROPOSED:	DIFFERENCE:
800-590-0000	Capital Outlay	\$ 0	\$ 499,999	\$ 499,999

Revenues/Tax Budget

FUND:	DESCRIPTION:	ORIGINAL:	PROPOSED:	DIFFERENCE:
1000-130-0000	Income Tax	\$2,000,000	\$2,100,000	\$ 100,000
1000-211-0011	LGF - Ohio	\$ 20,000	\$ 25,000	\$ 5,000
2011-225-0000	Gasoline Excise Tax	\$ 230,000	\$ 252,000	\$ 22,000
2011-226-0000	License Tax	\$ 28,000	\$ 32,000	\$ 4,000
2041-522-5010	Vending	\$ 537	\$ 1,037	\$ 500
2041-523-5002	Memberships	\$ 444,500	\$ 465,100	\$ 20,600
2041-523-5007	Seniors	\$ 42,600	\$ 51,600	\$ 9,000
2041-529-0605	Heritage Hall	\$ 1,000	\$ 4,500	\$ 3,500
2041-529-5008	Community Room	\$ 4,500	\$ 6,500	\$ 2,000
2041-891-0000	Miscellaneous	\$ 2,600	\$ 3,600	\$ 1,000
2052-413-000	FEMA Grant	\$ 0	\$ 50,008	\$ 50,008
2073-961-0204	Sale of Property	\$ 0	\$ 87,881	\$ 87,881
2101-140-000	Permissive Tax	\$ 9,955	\$ 12,000	\$ 2,545
2903-515-0000	EMS Contracts	\$ 65,000	\$ 75,000	\$ 10,000
3903-790-0000	RAC DSR Earnings	\$ 0	\$ 15,000	\$ 15,000
4901-424-3902	OPWC Grant In/Out	\$ 0	\$ 499,999	\$ 499,999
4909-701-0000	RAC Capital Reserve	\$ 0	\$ 2,500	\$ 2,500
TOTAL				\$ 835,533

SECTION 2: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety, and welfare of the citizens of the City of Reminderville, Ohio for the reason that these appropriations are needed to meet purchasing requirements of the remainder of the year.

SECTION 3: That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, comfort, convenience, and general welfare of the inhabitants of the City of Reminderville, to wit: to keep Reminderville laws current with State provisions, and if this Ordinance receives the necessary number of votes, it shall take effect and be in force from and after its passage; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

Passed:

Sam Alonso, Mayor

Attestation:

Stacey Task
Clerk of Council

I, Stacey Task, Clerk of Council of the City of Reminderville, Summit County, Ohio do hereby certify that the foregoing **ORDINANCE NO. 43-2022** was duly and regularly passed by the Council of the City of Reminderville at a regular meeting of Council on the _____day of _____, 2022.

Stacey Task
Clerk of Council