

City of Reminderville Finance Meeting November 8, 2022

Call to Order

Meeting called to order by Mr. DiCarlo at 5:30pm

Roll Call

Mr. DiCarlo, present

Mr. Wiggins, present

Ms. Berthelot, present

Mr. Milani, present

Mr. Putnam, present

Approval of Minutes

Mr. Wiggins moved to approve the minutes from October 25, 2022. Mr. Milani seconded. All in favor.

Mr. DiCarlo started going through the payment register. There were no questions or comments

Mr. Putnam moved to accept payments totaling \$204,491.05. Mr. Milani seconded. All in favor.

Mr. Wiggins moved to accept October's bank statement reconciled without incident. Mr. DiCarlo seconded. All in favor.

Jonathan Herrera presented the Service Department 2023 budget request. Mr. Herrera stated the items that are increased include uniforms and operating supplies. Ms. Wordell added there is an increase in benefits due to the additional full-time hire. Mr. Herrera said the repair costs for the front loader this year so far has been \$15,000 and still needs an additional \$8,000. It is only three years old but it is stored outdoors. They will be renting a front loader for the salt barn this winter season. He is also asking for an increase in equipment for a new mower and a small pickup truck. The current truck, which is used for watering and senior driveways, is starting to rust and is 7-8 years old. It has low miles but the motor run time is high. A new equipment storage building is also included in the budget. Possible location ideas are at the pumphouse site but there would be an additional

cost to clear the lot, next to the service garage, or behind City Hall. Police Chief Berquist commented he was planning on putting up a storage building at the police station and maybe they can combine the needs of both departments in one building there. They will get quotes and update the committee.

Chief Berquist presented the Police Department 2023 budget request. He stated the increase in personnel include the additional full-time hire and he would like to do promotions starting next year and continue through the next couple of years. There are supervisors planning on retiring in five years so he would like to promote younger officers to supervisor positions as part of a succession plan. Chief Berquist added his salary would need to increase due to the lieutenant's promotion leading to a pay raise that would be more than his salary. The OPERS line item will also increase due to the personnel increase. The part-time officer will be retiring next year so a new part-time officer will need to be hired. Utilities and IT are increased as well. Ms. Wordell added she increased the Ohio Police & Fire line item to cover the possible increase that may be coming from the State if the bill gets approved to raise the contribution made by municipalities from 19.25% to 26.5% over the next five years. There is also a capital request for \$60,000 for flock cameras. Mr. DiCarlo suggested adding the storage building to the capital request.

Ms. Wordell stated the rest of the budget will be ready for review at the next meeting.

Old Business

New Business

The next meeting will be on November 22 at 5:30pm.

Mr. Putnam moved to adjourn. Ms. Berthalot seconded. All in favor. Meeting adjourned at 6:48pm.

Respectfully submitted,

Stacey Task, Clerk of Council

Thomas DiCarlo, Chairman