

AN ORDINANCE TO ADOPT THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 2023.

WHEREAS, these appropriations have been made in keeping with projected revenues for 2023, now, therefore,

BE IT RESOLVED by the Council of the City of Reminderville, State of Ohio:

SECTION 1: That to provide for the expenditures of said City during the fiscal year ending December 31, 2023, the attached sums be set aside and appropriated:

SECTION 2: That there be appropriated from the **General Fund:**

Security of Persons and Property	
Police Department	\$1,545,067
Leisure Time Activities	\$ 24,956
Community Planning and Zoning	\$ 60,825
Storm Sewers	\$ 35,000
Transportation	\$ 312,713
Capital Outlay	\$ 80,000
Traffic Signs	\$ 3,000
Mayor	\$ 48,088
Legislative Activities (Council)	\$ 120,266
Finance	\$ 107,372
Land and Buildings	\$ 124,250
Civil Service	\$ 4,107
Solicitor	\$ 71,787
Economic Development	\$ 35,674
Health District	\$ 45,000
Other Government	
Election Expenses	\$ 3,500
Contributions/Donation	\$ 2,500
Income Tax	\$ 66,000
Property Tax	\$ 9,200
XFER to Termination Benefits Fund	\$ 15,000
XFER to Debt Service fund	\$ 47,228
TOTAL General Fund (1000)	\$2,761,533

SECTION 3: That there be appropriated from **Special Revenue Funds:**

Street Maintenance/Repair	(2011)	\$ 310,015
Parks and Recreation	(2041)	\$1,100,003
FEMA Grant	(2052)	\$ 50,008
Fire Income Tax	(2071)	\$1,152,052
VR JEDD	(2073)	\$ 977,576
LETF	(2091)	\$ 22,800

Permissive Tax	(2101)	\$ 65,000
Local COVID Relief ARPA	(2151)	\$ 233,041
Road Levy	(2902)	\$ 450,000
Ambulance/EMS	(2903)	\$ 62,200
Contractor Deposits	(2906)	\$ 20,000
TOTAL Special Revenue Funds		\$4,442,695

SECTION 4: That there be appropriated from the **Debt Service Funds:**

Ohio Public Works Loan	(3901)	\$ 47,228
RAC Debt Service Reserve	(3903)	\$ 18,000
TOTAL Debt Service Funds		\$ 65,228

SECTION 5: That there be appropriated from **Capital Project Funds:**

California Street	(4907)	\$ 7,272
RAC Capital Reserve	(4909)	\$ 10,000
TOTAL Capital Project Funds		\$ 17,272

TOTAL APPROPRIATIONS FOR ALL FUNDS	\$ 7,286,728
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SECTION 6. The Council finds and determines that all formal action by this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council and that all deliberations of this Council and of any committees that resulted in those formal actions were in meetings open to the public in compliance with the law.

SECTION 7. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, comfort, convenience, and general welfare of the inhabitants of the City of Reminderville, to wit: to ensure immediate placement, and if this Ordinance receives the necessary number of votes, it shall take effect and be in force from and after its passage; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

Passed:

Sam Alonso, Mayor

Attestation:

Stacey Task
Clerk of Council

I, Stacey Task, Clerk of Council of the Village of Reminderville, Summit County, Ohio do hereby certify that the foregoing **ORDINANCE NO. 47-2022** was duly and regularly passed by the Council of the Village of Reminderville at a regular meeting of Council on the _____ day of _____, 2022.

Stacey Task
Clerk of Council