

City of Reminderville Finance Meeting October 10, 2023

**Call to Order** Meeting called to order by Mr. DiCarlo at 6:14pm

Roll Call Mr. DiCarlo, present Mr. Wiggins, present Mr. Milani, present Mr. Putnam, present

## **Approval of Minutes**

Mr. Putnam moved to approve the minutes from September 26, 2023. Mr. Milani seconded. All in favor.

Mr. DiCarlo started going through the payment register. Mr. Wiggins asked about the high amount in vehicle repairs. Mr. Huff commented it was for multiple vehicles.

Mr. DiCarlo moved to accept payments totaling \$29,927.42. Mr. Putnam seconded. All in favor.

Mr. Huff submitted the proposed 2024 budget for the Reminderville Athletic Club. He stated Ms. Rockhill would like to implement a step plan for pay rates rather than the standard across the board 3% pay increase for next year. She also has a few capital projects. The Service Department's proposed budget includes the standard 3% raise for personnel. Capital projects include adding \$70,000 for a new pickup truck and discuss funds for a future smaller garage for equipment storage. The Police Department's proposed budget includes a new vehicle and the standard 3% pay increase. The Fire Department's proposed budget includes a new rescue squad and pumper as well as the standard 3% pay increase. The overtime percentage is decreased due to the hiring of the three full-time firefighters. Mr. DiCarlo stated the JEDD budget will not be ready until December.

Mr. Huff will submit a 2023 to 2024 comparison budget report for each department at the next meeting.

## **Unfinished Business**

## **New Business**

The next meeting will be on October 24 at 6:00pm.

## Adjournment

Mr. Putnam moved to adjourn. Mr. Milani seconded. All in favor. Meeting adjourned at 6:49pm.

Respectfully submitted,

Stacey Task, Clerk of Council

Thomas DiCarlo, Chairman