

City of Reminderville Finance Meeting October 24, 2023

Call to Order Meeting called to order by Mr. DiCarlo at 6:23pm

Roll Call Mr. DiCarlo, present Mr. Wiggins, present Mr. Milani, present Mr. Putnam, present

Approval of Minutes

Mr. DiCarlo moved to approve the minutes from October 10, 2023. Mr. Putnam seconded. All in favor.

The committee went through the payment register. Mr. Putnam moved to accept payments totaling \$350,825.03. Mr. Milani seconded. All in favor.

Ms. Rockhill presented her 2024 budget for the RAC. She would like to create a new position that would combine office hours and latchkey lead due to the resignation of Debbie Hybil and Patti Goodnight. Her personnel services would increase more than the standard 3% as she would like to incorporate a new pay scale for the RAC employees. The new pay scale would be based on years of service and would be a one-time based adjustment to set the employees at a fair rate going forward. The revenue projections are lower due to programs like latchkey declining in attendance. The expenditure projections increased due to building repairs.

Unfinished Business

Mr. DiCarlo reported he received a call from Chief Plunkett regarding a new pumper truck. In 2021 a price for a custom pumper as they have now was \$585,000; as of January 2023, the price is \$800,000. If ordered today, the pumper would take 30-36 months to get it. There are options to pick a spec truck for \$730,000 with 12-18 months to get. A new rescue squad would be \$275,000-\$300,000 and he will be looking to purchase in the coming years.

New Business

The next meeting will be on November 14 at 6:00pm.

Adjournment

Mr. Putnam moved to adjourn. Mr. Milani seconded. All in favor. Meeting adjourned at 7:14pm.

Respectfully submitted,

Stacey Task, Clerk of Council

Thomas DiCarlo, Chairman