AN ORDINANCE TO ADOPT THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 2024, AND DECLARING AN EMERGENCY.

WHEREAS, these appropriations have been made in keeping with projected revenues for 2024, now, therefore,

BE IT RESOLVED by the Council of the City of Reminderville, State of Ohio:

SECTION 1: That to provide for the expenditures of said City during the fiscal year ending December 31, 2024, the attached sums be set aside and appropriated:

SECTION 2: That there be appropriated from the **General Fund:**

Security of Persons and Property	
Police Department	\$1,614,767
Leisure Time Activities	\$ 25,965
Community Planning and Zoning	\$ 60,825
Storm Sewers	\$ 35,000
Transportation	\$ 312,713
Capital Outlay	\$ 80,000
Traffic Signs	\$ 3,000
Mayor	\$ 48,088
Legislative Activities (Council)	\$ 121,977
Finance	\$ 129,240
Land and Buildings	\$ 124,750
Civil Service	\$ 4,107
Solicitor	\$ 73,869
Economic Development	\$ 36,744
Health District	\$ 46,350
Other Government	
Election Expenses	\$ 3,500
Contributions/Donation	\$ 2,500
Income Tax	\$ 66,000
Property Tax	\$ 9,476
XFER to Termination Benefits Fund	\$ 15,000
XFER to Debt Service fund	\$ 47,228
TOTAL General Fund (1000)	\$2,861,099

SECTION 3: That there be appropriated from **Special Revenue Funds:**

Street Maintenance/Repair	(2011)	\$ 288,818
Parks and Recreation	(2041)	\$ <mark>1,230,745</mark>
Fire Income Tax	(2071)	\$ 1,187,950
VR JEDD	(2073)	\$ <mark>1,070,322</mark>
LETF	(2091)	\$ 22,800
Permissive Tax	(2101)	\$ 65,000
Local COVID Relief ARPA	(2151)	\$ 233,041

Road Levy	(2902)	\$ 450,000
Ambulance/EMS	(2903)	\$ 77,200
Contractor Deposits	(2906)	\$ 20,000
TOTAL Special Revenue Funds		\$4,645,876
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SECTION 4: That there be appropriated from the **Debt Service Funds:**

Ohio Public Works Loan	(3901)	\$ 47,228
RAC Debt Service Reserve	(3903)	\$ 18,000
TOTAL Debt Serv	ice Funds	\$ 65,228

SECTION 5: That there be appropriated from **Capital Project Funds:**

California Street	(4907)	\$ 7,272
RAC Capital Reserve	(4909)	\$ 10,000
TOTAL Capital Proj	ect Funds	\$ 17,272

TOTAL APPROPRIATIONS FOR ALL FUNDS \$ 7,589,475

SECTION 6. The Council finds and determines that all formal action by this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council and that all deliberations of this Council and of any committees that resulted in those formal actions were in meetings open to the public in compliance with the law.

SECTION 7. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, comfort, convenience, and general welfare of the inhabitants of the City of Reminderville, to wit: to ensure immediate placement, and if this Ordinance receives the necessary number of votes, it shall take effect and be in force from and after its passage; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

Passed:	
Attestation:	Sam Alonso, Mayor
Stacey Task Clerk of Council	

· · · · · · · · · · · · · · · · · · ·	Village of Reminderville, Summit County, Ohio do E NO. 26-2023 was duly and regularly passed by
	t a regular meeting of Council on theday
of, 2023.	
	Stoogy Took
	Stacey Task
	Clerk of Council