



City of Reminderville  
Finance Committee  
October 8, 2024

### **Call to Order**

Meeting called to order by Mr. DiCarlo at 5:30pm

### **Roll Call**

Mr. DiCarlo, present  
Mr. Wiggins, present  
Mr. Board, present

### **Approval of Minutes**

Mr. Board moved to approve the minutes from September 24, 2024. Mr. Wiggins seconded. All in favor.

The committee went through the payment register.

Mr. Board moved to accept payments totaling \$67,666.30. Mr. Wiggins seconded. All in favor.

Ms. Rockhill presented her requested 2025 RAC budget. There are no major changes; some of the line items have been decreased; the JEDD transfer is minimal. The personnel budget is increased 3% per traditional standard each year. She included her projected revenue. The membership rates would be increased but still would be lower than surrounding fitness centers. Her capital project requests include automated lighting and heating controls, refinishing the gym floor, equipment replacement, updated drinking fountains, resealing the pool deck, and roof repair and replacement. Mr. Board stated the gym floor and pool deck maintenance should be moved out of capital project requests and into the operating budget.

Police Chief Berquist presented his requested 2025 police department budget. The personnel budget is increased 3% and they should have a full staff by January. Most operating items are staying the same with slight increases in IT and vehicle repairs. They are also planning on replacing body cameras and tasers over the next five years. His capital project requests include one new vehicle that would cost just under \$70,000 fully outfitted.

## **Unfinished Business**

### **New Business**

The next meeting will be at 6:00pm following the HR/Insurance Committee meeting with budget presentations from the building department and administration.

### **Adjournment**

Mr. Board moved to adjourn. Mr. Wiggins seconded. All in favor.  
Meeting adjourned at 6:20pm.

Respectfully submitted,

Stacey Task, Clerk of Council  
City of Reminderville

Thomas DiCarlo, Chairman