

**AN ORDINANCE TO ADOPT THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 2025.**

WHEREAS, these appropriations have been made in keeping with projected revenues for 2025, now, therefore,

**BE IT RESOLVED** by the Council of the City of Reminderville, State of Ohio:

**SECTION 1:** That to provide for the expenditures of said City during the fiscal year ending December 31, 2025, the attached sums be set aside and appropriated:

**SECTION 2:** That there be appropriated from the **General Fund:**

<b>Security of Persons and Property</b>	
Police Department	\$1,747,220
<b>Leisure Time Activities</b>	\$ 28,880
<b>Community Planning and Zoning</b>	\$ 65,691
<b>Storm Sewers</b>	\$ 35,000
<b>Transportation</b>	\$ 340,642
<b>Capital Outlay</b>	\$ 80,000
<b>Traffic Signs</b>	\$ 3,000
<b>Mayor</b>	\$ 48,088
<b>Legislative Activities (Council)</b>	\$ 121,977
<b>Finance</b>	\$ 96,140
<b>Land and Buildings</b>	\$ 124,750
<b>Civil Service</b>	\$ 4,107
<b>Solicitor</b>	\$ 76,882
<b>Economic Development</b>	\$ 36,744
<b>Health District</b>	\$ 46,350
<b>Other Government</b>	
Election Expenses	\$ 3,500
Contributions/Donation	\$ 2,500
Income Tax	\$ 80,000
Property Tax	\$ 9,476
XFER to Termination Benefits Fund	\$ 15,000
XFER to Debt Service fund	\$ 54,728
<b>TOTAL General Fund (1000)</b>	<b>\$ 3,017,662</b>

**SECTION 3:** That there be appropriated from **Special Revenue Funds:**

<b>Street Maintenance/Repair</b>	<b>(2011)</b>	<b>\$ 302,318</b>
<b>Parks and Recreation</b>	<b>(2041)</b>	<b>\$1,233,342</b>
<b>Fire Income Tax</b>	<b>(2071)</b>	<b>\$1,373,916</b>
<b>VR JEDD</b>	<b>(2073)</b>	<b>\$ 958,686</b>
<b>LETf</b>	<b>(2091)</b>	<b>\$ 22,800</b>
<b>Permissive Tax</b>	<b>(2101)</b>	<b>\$ 50,000</b>

Road Levy	(2902)	\$ 450,000
Ambulance/EMS	(2903)	\$ 35,665
Contractor Deposits	(2906)	\$ 20,000
<b>TOTAL Special Revenue Funds</b>		<b>\$4,446,727</b>

**SECTION 4:** That there be appropriated from the **Debt Service Funds:**

Ohio Public Works Loan	(3901)	\$ 54,728
RAC Debt Service Reserve	(3903)	\$ 18,000
<b>TOTAL Debt Service Funds</b>		<b>\$ 72,728</b>

**SECTION 5:** That there be appropriated from **Capital Project Funds:**

RAC Capital Reserve	(4909)	\$ 10,000
<b>TOTAL Capital Project Funds</b>		<b>\$ 10,000</b>

<b>TOTAL APPROPRIATIONS FOR ALL FUNDS</b>	<b>\$ 7,547,117</b>
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**SECTION 6.** The Council finds and determines that all formal action by this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council and that all deliberations of this Council and of any committees that resulted in those formal actions were in meetings open to the public in compliance with the law.

**SECTION 7.** That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed:

\_\_\_\_\_  
Sam Alonso, Mayor

Attestation:

\_\_\_\_\_  
Stacey Task  
Clerk of Council

I, Stacey Task, Clerk of Council of the Village of Reminderville, Summit County, Ohio do hereby certify that the foregoing **ORDINANCE NO. 20-2024** was duly and regularly passed by the Council of the Village of Reminderville at a regular meeting of Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

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Stacey Task  
Clerk of Council